

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 19-20, 2006

Reference No.: 2.9a.
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Chief
Division of Budgets

Ref: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -
RESOLUTION FP-05-98**

Technical Correction to Resolution FP-05-98, originally approved June 8, 2006 for \$35,181,000 for 17 SHOPP projects and \$17,613,000 for 41 STIP Projects voted off the STIP/SHOPP Pending Allocation List.

A technical correction is needed to strikethrough (delete) one Yuba County project (PPNO 3L56) and four Tulare County projects (PPNOs 8685, 8684, 8633, and 8680) identified in the book item attachment as ready to vote, when in fact, they had previously been deleted from the 2006 STIP.

This action reduces the amount allocated off the Pending Allocation List to \$35,181,000 for 17 SHOPP projects and **\$14,717,000** for **36** STIP Projects, for a total amount of \$49,898,000.

A corrected book item with attachment is attached.

Attachment

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 4.2
Action Item (Technical Correction)

From: CINDY McKIM
Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Subject: **FY 2005-06 STIP/SHOPP PENDING ALLOCATION LIST**
RESOLUTION FP-05-98

CTC ACTION UPDATE: The California Transportation Commission approved funding for 41 **36** STIP projects totaling ~~\$17,613,000~~ **\$14,717,000** and 17 SHOPP projects totaling \$35,181,000 on the Pending Allocation List, in accordance with the Financial Resolution below and the projects identified on the attached Vote List.

RECOMMENDATION:

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate a total of \$42,310,000 for 49 STIP and SHOPP projects identified on the attached FY 2005-06 STIP/SHOPP Pending Allocation List, including \$17,613,000 for 41 Category 3 STIP projects and \$24,697,000 for 8 SHOPP projects. The Department further recommends that SHOPP projects 9 through 34 (10 projects not proposed for deletion) totaling an additional \$19,284,000 be allocated contingent upon passage of the FY 2006-07 Budget Act.

ISSUE:

The attached list identifies 34 SHOPP allocation requests totaling \$109,652,000 and 51 STIP allocation requests totaling \$29,773,000 that have been deferred since July 2005. Of the 51 STIP projects, several agencies have requested that their projects be removed from the Pending Allocation List because the project has been funded from other sources or the project was removed from the STIP altogether during the 2006 STIP development cycle. The ten projects totaling \$12,160,000 proposed for deletion are shown in strikethrough in the attachment.

Of the 34 SHOPP projects on the pending list, 16 will be deleted, as they have been reprogrammed into the 2006 SHOPP or deleted from the program altogether.

BACKGROUND:

At the July 13-14, 2005 meeting, the California Transportation Commission (Commission) adopted the STIP/SHOPP Allocation Plan and Criteria (the Plan) that sets forth the funding priorities for projects programmed in the State Transportation Improvement Program (STIP) and the State Highway Operation and Protection Program (SHOPP) in Fiscal Year (FY) 2005-06. The need to prioritize the allocation of projects for FY 2005-06 is due to the uncertainty of available transportation funding.

At the August 18, 2005 meeting, the Commission established a pending allocation list for projects where the agency has requested an allocation, but funding is not available to enable the Commission

to approve the request for funding. In the meantime, implementing agencies continue to submit allocation requests for projects that have been delivered.

FINANCIAL RESOLUTION:

Resolved, that ~~\$52,794,000~~ **\$49,898,000** be allocated from the Budget Act of 2004, Budget Act Items 2660-101-0042, 2660-101-0890, and 2660-302-0042; the Budget Act of 2005, Non Budget Act Items 2660-601-3008 and 2660-801-3008, and Budget Act Items 2660-101-0042, 2660-101-0890, 2660-302-0042 and 2660-302-0890; the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for ~~58~~ **53** SHOPP and locally-administered STIP projects, as described on the attached vote list, contingent upon passage of the FY 2006 Budget Act.

Attachment

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
SHOPP Projects		Resolution FP-05-98		
1 \$1,721,000 Yuba 03N-Yub-65 0.7	In Wheatland from Main Street to Hooper Street. Install traffic signals, construct a two-way left-turn lane, and install curb, gutter, sidewalk, and lighting. April Allocation Request	401801 03-9726 SHOPP/06-07 \$1,607,000	2005-06 302-0042 302-0890 20.20.201.310	\$197,000 \$1,524,000 \$1,721,000
2 \$3,312,000 Santa Clara 04N-SCI-85 22.0/23.6	In Mountain View at Route 82 to Moffett Boulevard. Highway planting restoration. April Allocation Request	0A1301 04-0040Y SHOPP/06-07 \$3,411,000	2004-05 302-0042 20.20.201.210	\$3,312,000 \$3,312,000
3 \$1,061,000 Santa Clara 04U-SCI-101 1.0	Near Gilroy at Sargent railroad. Major damage restoration. March Allocation Request	298901 04-0484Q SHOPP/06-07 \$1,061,000	2004-05 302-0042 20.20.201.130	\$1,061,000 \$1,061,000
4 \$2,964,000 Los Angeles 07S-LA-101 1.7/8.4	In the city of Los Angeles, from Beaudry Avenue to Hillpark Avenue at various locations. Construct off pavement access, and construct slope hard-scaping. February Allocation Request	232301 07-3077 SHOPP/06-07 \$2,684,000	2005-06 302-0042 20.20.201.230	\$2,964,000 \$2,964,000
5 \$4,000,000 San Diego 11S-SD-78 72.9	Near Julian and Ocotillo Wells at the San Felipe Bridges 57-096 and 58-124. Bridge widening and rail upgrades. April Allocation Request	165731 11-0019U SHOPP/06-07 \$4,120,000	2005-06 302-0042 20.20.201.114	\$4,000,000 \$4,000,000
6 \$1,143,000 Orange 12S-Ora-133 0.0/0.3	In Laguna Beach at Route 1 to Forest Avenue. Pavement rehabilitation. April Allocation Request	0C5501 12-4764A SHOPP/05-06 \$1,588,000	2005-06 302-0042 20.20.201.120	\$1,143,000 \$1,143,000
7 \$1,696,000 Orange 12S-Ora-241 17.6/25.0	In Mission Viejo, Lake Forest, and Irvine from Antonio Parkway to Portola Parkway. Pavement overlay. April Allocation Request	0F1801 12-5492 SHOPP/05-06 \$1,700,000	2004-05 302-0042 302-0890 20.20.201.122	\$1,696,000 - \$1,696,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
4.2 SHOPP Projects Contingent Upon Passage of the FY 2006-07		Resolution FP-05-98		
8 \$3,270,000 Plumas 02N-Plu-70 PM 79.1	Near Beckwourth, at the LT Davis Safety Roadside Rest Area. Rehabilitate safety roadside rest area. February Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	377801 02-3087 SHOPP/06-07 \$3,059,000	2006-07 302-0042 20.20.201.250	\$3,270,000 - \$3,270,000
9 \$1,900,000 Plumas 02N-Plu-70 PM 49.2	Near Quincy, at the Massack Safety Roadside Rest Area. Rehabilitate roadside rest area. March Allocation Request. Contingent Upon Passage of the FY 2006-07 Budget Act.	374601 02-3075 SHOPP/06-07 \$1,957,000	2006-07 302-0042 20.20.201.250	\$1,900,000 \$1,900,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	Fund Amount Total Amount
4.2 SHOPP Projects Contingent Upon Passage of the FY 2006-07				Resolution FP-05-98
10 \$2,697,000 Shasta 02U-Sha-273 L5734	In Redding, at the Redding Maintenance Station. Expand existing station. December Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	362111 02-3027A SHOPP/06-07 \$2,778,000	2006-07 302-0042 20.20.201.352	\$2,697,000 \$2,697,000
11 \$2,400,000 Placer 03N-Pla-28 10.2/11.0	In and near Kings Beach, east of Coon Street to Nevada State line. Water quality highway improvements. April Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	290901 03-0142G SHOPP/06-07 \$2,836,000	2006-07 302-0042 20.20.201.110	\$2,400,000 \$2,400,000
12 \$2,440,000 Contra Costa 04N-CC-Var Various	In Contra Costa County, at various locations. Remove gore signs and replace with overhead signs. December Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	0A8101 04-0775D SHOPP/05-06 \$2,440,000	2006-07 302-0042 20.20.201.015	\$2,440,000 \$2,440,000
13 \$3,422,000 San Mateo 04N-SM-Var Various	At various location on Routes 1, 35, 92, 101, 280, 380. Upgrade overhead signs. February Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	287611 04-1066 SHOPP/06-07 \$3,140,000	2006-07 302-0042 20.20.201.170	\$3,422,000 \$3,422,000
14 \$248,000 Santa Barbara 05S-SB-150 1.0/1.7	Near Carpinteria east of Route 101. Mitigation planting. April Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	282811 05-A0119Y SHOPP/05-06 \$250,000	2006-07 302-0042 20.20.201.110	\$248,000 \$248,000
15 \$1,800,000 Los Angeles 07S-LA-47/110 0.0/0.7, 0.7/1.7	In the city of Los Angeles, at various locations. Highway planting restoration. February Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	179901 07-2133 SHOPP/06-07 \$1,854,000	2006-07 302-0042 20.20.201.210	\$1,800,000 \$1,800,000
4.2 SHOPP Transportation Enhancement Projects				Resolution FP-05-98
16 \$222,000 Los Angeles 07S-LA-60 3.7/4.0	At Belvedere Community Regional County Park. Upgrade sidewalks, irrigation, and landscaping at the existing pedestrian bridge. April Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	4J3301 07-3265 SHOPP/06-07 \$229,000	2006-07 302-0890 20.20.204.736	\$222,000 \$222,000
17 \$885,000 Los Angeles 07S-LA-60 18.0/21.5	Rowland Heights Access Improvements at the interchanges at Azusa Avenue, Fullerton Road, Nogales Street, and Fairway Drive. Upgrade sidewalks, irrigation, and landscaping. April Allocation Request Contingent Upon Passage of the FY 2006-07 Budget Act.	238001 07-3264 SHOPP/06-07 \$912,000	2006-07 302-0890 20.20.204.736	\$885,000 \$885,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2 Locally Administered STIP Projects off the State Highway System – Category 3 Projects			Resolution FP-05-98	
18 \$70,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	Railroad Crossing Rehabilitation. In the City of Arcata, at various railroad locations within the city limits. Rehabilitate railroad crossings. August Allocation Request (Category 3)	281334 01-2072 RIP / 05-06 \$0 \$0 \$0 \$70,000	2005-06 101-0042 101-0890 20.30.600.620	\$70,000 - \$70,000
19 \$25,000 City of Blue Lake HCAOG 01-Humboldt Senate: 2 Assembly: 1	Pedestrian and Bicycle Improvements. In the City of Blue Lake, at various downtown locations. Construct sidewalks, improve pedestrian and bike lanes. August Allocation Request (Category 3)	281374L 01-2073 RIP / 05-06 \$25,000 \$10,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$25,000 - \$25,000
20 \$27,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ocean Avenue and Eugene Street Reconstruction. In the City of Ferndale, on Ocean Avenue from Main Street to Craig Street, and on Eugene Street, from Berding Street to Harrison Street. Reconstruct roadway. August Allocation Request (Category 3)	281304 01-2075 RIP / 05-06 \$0 \$27,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$27,000 - \$27,000
21 \$78,000 City of Rio Dell HCAOG 01-Humboldt Senate: 2 Assembly: 1	Wildwood Avenue Priority Pavement Rehabilitation. In the City of Rio Dell, on Wildwood Avenue from Eagle Prairie Bridget to Highway 101. Rehabilitate roadway. August Allocation Request (Category 3)	281314 01-2079 RIP / 05-06 \$0 \$78,000 \$0 \$573,000	2005-06 101-0042 101-0890 20.30.600.621	\$78,000 - \$78,000
22 \$159,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Union Street and Sea Avenue Reconstruction. In Pine Hill, on Union Street from Higgins Street north to the Eureka City Limits and on Sea Avenue, from Little Fairfield Street to Union Street. Reconstruct roadway. August Allocation Request (Category 3)	280944 01-2081 RIP / 05-06 \$159,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$18,238 \$140,762 \$159,000
23 \$55,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Washington Avenue and McKinleyville Avenue Rehabilitation. On Washington Avenue, from School Road to McKinleyville Avenue, and on McKinleyville Avenue, from Washington Avenue to Murray Road. Rehabilitate roadway. August Allocation Request (Category 3)	281204 01-2082 RIP / 05-06 \$0 \$55,000 \$0 \$694,000	2005-06 101-0042 101-0890 20.30.600.621	\$55,000 - \$55,000
24 \$19,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Maple Creek Road Rehabilitation. South of Korb, on Maple Creek Road from PM 2.45 to PM 3.2. Rehabilitate surface and overlay paving. August Allocation Request (Category 3)	281174 01-2083 RIP / 05-06 \$0 \$19,000 \$0 \$316,000	2005-06 101-0042 101-0890 20.30.600.621	\$19,000 - \$19,000
25 \$21,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Alderpoint Road and Matole Road Rehabilitation. Near Garberville on Alderpoint Road, and in Petrolia on Matole Road. Rehabilitate roadway. August Allocation Request (Category 3)	281164 01-2084 RIP / 05-06 \$0 \$21,000 \$0 \$470,000	2005-06 101-0042 101-0890 20.30.600.621	\$21,000 - \$21,000

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4.2 Locally Administered STIP Projects off the State Highway System – Category 3 Projects			Resolution FP-05-98	
26 \$53,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Murray and Fieldbrook Road Rehabilitation. On Murray Road between PM 5.1 and end of Fieldbrook Road at PM 5.6, and on Fieldbrook Road between Squaw Creek Road at PM 2.8 and Murray Road PM 5.0. Rehabilitate roadway.	281144 01-2086 RIP / 05-06 \$0 \$53,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$53,000 - \$53,000
	August Allocation Request (Category 3)			
27 \$55,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Hiller and Pickett Road Rehabilitation. In McKinleyville, on Hiller Road between Ocean Avenue and McKinleyville Avenue, and on Pickett Road between Central Avenue and beyond Grace Avenue. Rehabilitate roadway.	281084 01-2087 RIP / 05-06 \$0 \$55,000 \$0 \$616,000	2005-06 101-0042 101-0890 20.30.600.621	\$55,000 - \$55,000
	August Allocation Request (Category 3)			
28 \$47,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Redwood Drive Rehabilitation. Near Redway, on Redwood Drive between the Town of Redway and US 101 Interchange at Dean Creek. Rehabilitate and overlay.	281064 01-2090 RIP / 05-06 \$0 \$47,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$47,000 - \$47,000
	August Allocation Request (Category 3)			
29 \$20,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Indianola Cutoff Rehabilitation. Near the City of Eureka, on Indianola Cutoff between the Eureka City Limits and Myrtle Avenue. Rehabilitate roadway.	281054 01-2091 RIP / 05-06 \$0 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$20,000 - \$20,000
	August Allocation Request (Category 3)			
30 \$66,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Azalea Avenue and Sutter Road Rehabilitation. South of McKinleyville, on Azalea Avenue between SR-200 and Sutter Road, and on Sutter Road between Camellia Drive and Park Road. Rehabilitate and overlay.	281044 01-2092 RIP / 05-06 \$0 \$66,000 \$0 \$506,000	2005-06 101-0042 101-0890 20.30.600.621	\$66,000 - \$66,000
	August Allocation Request (Category 3)			
32 \$47,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Humboldt Hill Road Rehabilitation. On Humboldt Hill Road from Route 101 (PM 0.0) to PM 1.0. Rehabilitate roadway.	281074 01-2088 RIP / 05-06 \$0 \$47,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$47,000 - \$47,000
	August Allocation Request (Category 3)			
32 \$31,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Tompkins Hill Road and Fields Landing Drive Rehabilitation. On Tompkins Hill Road from College of the Redwoods to US Route 10, and on Fields Landing Drive between US Route 101 offramp and US Route 101 onramp. Rehabilitate and overlay.	281194 01-2089 RIP / 05-06 \$0 \$31,000 \$0 \$428,000	2005-06 101-0042 101-0890 20.30.600.621	\$31,000 - \$31,000
	August Allocation Request (Category 3)			
33 \$51,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Rehabilitation. In McKinleyville, on Central Avenue from Murray Road to Grange Road and from Pickett Road to Babler Road. Rehabilitate roadway.	281184 01-2093 RIP / 05-06 \$0 \$51,000 \$0 \$568,000	2005-06 101-0042 101-0890 20.30.600.621	\$51,000 - \$51,000
	August Allocation Request (Category 3)			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2 Locally Administered STIP Projects off the State Highway System – Category 3 Projects			Resolution FP-05-98	
34 \$52,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Road Rehabilitation. On Fieldbrook Road from PM 0.0 (Glendale Drive) to PM 2.8 (Squaw Creek). Rehabilitate roadway. August Allocation Request (Category 3)	281034 01-2094 RIP / 05-06 \$0 \$52,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$52,000 - \$52,000
35 \$28,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, and Lucas Sidewalks. In the Eureka area at various sidewalk locations along Myrtle, Harris, and Lucas Streets. Construct sidewalks. August Allocation Request (Category 3)	281094 01-2097 RIP / 05-06 \$28,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$28,000 - \$28,000
36 \$15,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Herrick Avenue Sidewalks. Near Pine Hill, on Herrick Avenue between Elks Lodge Road and Noe Avenue (north side only), and between Noe Avenue and Bay Point Court (both sides). Construct sidewalks. August Allocation Request (Category 3)	281134 01-2098 RIP / 05-06 \$15,000 \$26,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.635	\$15,000 - \$15,000
37 \$660,000 City of Arcata HCAOG 01-Humboldt Senate: 2 Assembly: 1	K Street-Alliance Road Rehabilitation. In Arcata, on K Street-Alliance Road from Samoa Boulevard to Foster Avenue. Roadway rehabilitation and pedestrian improvements. (Contributions from other sources: \$9,000) August Allocation Request (Category 3)	280434 01-2059P RIP / 05-06 \$0 \$0 \$0 \$660,000	2005-06 101-0042 101-0890 20.30.600.621	\$660,000 - \$660,000
38 \$1,727,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction Project. In the City of Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Street reconstruction, including drainage and pedestrian improvements. December Allocation Request (Category 3)	280874 01-4087P RIP / 05-06 \$0 \$0 \$0 \$1,727,000	2005-06 101-0042 101-0890 20.30.600.620	\$198,087 \$1,528,913 \$1,727,000
39 \$3,646,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Asphalt Concrete Overlays. In Mendocino County, on Little Lake Road (CR 408, MP 0.0 to 1.55), Comtche Ukiah Road (CR233, MP 6.10 to 15.0), Branscomb Road (CR 429, MP 18.65 to 23.30) and Simpson Lane (CR 414, MP 0.0 to 2.65). (Contributions from other sources: \$11,000) August Allocation Request (Category 3)	281364 01-4098P RIP / 05-06 \$0 \$0 \$0 \$3,646,000	2005-06 101-0042 101-0890 20.30.600.620	\$418,196 \$3,227,804 \$3,646,000
40 \$255,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Improve Railroad Grade Crossings. On West Road (CR 237, MP 1.06), Moore Street (CR 229B, MP 0.40), and Lake Mendocino Drive (CR 227B, MP 0.32). Rebuild track sections and reconstruct county road at-grade crossings. August Allocation Request (Category 3)	280274 01-4074P RIP / 05-06 \$0 \$0 \$0 \$255,000	2005-06 101-0042 101-0890 20.30.600.621	\$255,000 - \$255,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2 Locally Administered STIP Projects off the State Highway System – Category 3 Projects			Resolution FP-05-98	
41 \$11,000 City of Red Bluff <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Tehama County Bikeways. In Red Bluff, at the Riverpark Connection from Riverside Drive along the west bank of the Sacramento River then along north bank of Reeds Creek to the west. Construct bikeway. (Contributions from other sources: \$81,000) August Allocation Request (Category 3)	456244 02-2377 RIP / 05-06 \$0 \$0 \$0 \$11,000	2005-06 101-0042 101-0890 20.30.600.635	\$11,000 - \$11,000
42 \$18,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27E Rehabilitation. In Glenn County, on CR 27 from CR M to CR P. Roadway rehabilitation. August Allocation Request (Category 3)	0L1224 03-3L63 RIP / 05-06 \$18,000 \$20,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$18,000 - \$18,000
43 \$11,000 Glenn County <u>Glenn LTC</u> 03-Glenn Senate: 4 Assembly: 2	County Road (CR) 27W Rehabilitation. In Glenn County, on CR 27W from I-5 to CR M. Roadway rehabilitation. August Allocation Request (Category 3)	0L1234 03-3L64 RIP / 05-06 \$11,000 \$18,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$11,000 - \$11,000
44 \$40,000 Yuba County <u>SACOG</u> 03-Yuba Senate: 4 Assembly: 3	Willow Glen Road Pavement Rehabilitation. In Yuba County, on Willow Glen Road from Marysville Road to Frenchtown Road. Roadway rehabilitation. April Allocation Request (Category 3)	0L0604 03-3L56 RIP / 05-06 \$0 \$40,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$4,588 \$35,412 \$40,000
PROJECT DELETED IN THE 2006 STIP				
45 \$300,000 Yuba County <u>SACOG</u> 03-Yuba Senate: 4 Assembly: 3	Arboga Road Pavement Rehabilitation. In Yuba country, on Arboga Road from Erle Road to Broadway. Roadway rehabilitation. April Allocation Request (Category 3)	0L0614 03-3L55 RIP / 05-06 \$0 \$25,000 \$0 \$275,000	2005-06 601-3008 20.30.600.621	\$300,000 \$300,000
46 \$23,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	CMAQ Match Reserve. San Benito SR 156 at Union and Mitchell Intersection Project. CMAQ match Reserve. This allocation is for preliminary engineering. (Congestion Mitigation and Air Quality match) September Allocation Request (Category 3)	4A2034 05-0938 RIP / 05-06 \$23,000 \$0 \$0 \$0	2004-05 601-3008 20.30.600.675	\$23,000 \$23,000
47 \$129,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortega Hill Road /Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of Class II bike lanes. November Allocation Request (Category 3)	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.655	\$14,796 \$114,204 \$129,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2 Locally Administered STIP Projects off the State Highway System – Category 3 Projects			Resolution FP-05-98	
48 \$278,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Summerland Downtown Circulation Improvements. In Summerland, along Ortega Hill Road/Lillie Avenue between Ortega Ridge Road and Greenwell Avenue. Construct sidewalks, parking, and delineation of class II bike lanes. (PA&ED placed on pending list at the November CTC Meeting.) March Allocation Request (Category 3)	4A2054 05-1206 RIP / 05-06 \$129,000 \$278,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.620	\$31,887 \$246,113 \$278,000
49 \$864,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	AC Overlay/Pavement Rehabilitation. On 6 overpasses (Pixley Court, Tagus, Avenue 120, Farmersville, Road 168, and Earlimart Avenue 48) at SR 99. Road rehabilitation. August Allocation Request (Category 3)	4C9738 06-8685 RIP / 05-06 \$0 \$0 \$0 \$864,000	2005-06 101-0042 101-0890 20.30.600.624	\$864,000 - \$864,000
PROJECT DELETED IN THE 2006 STIP				
50 \$1,027,000 Tulare County TCAG 06-Tulare Senate: 18 Assembly: 34	Pavement Rehabilitation. On Road 192 from Avenue 128 to Avenue 152, and on Avenue 200 overpass at Route 99. Road Rehabilitation. August Allocation Request (Category 3)	4C9728 06-8684 RIP / 05-06 \$0 \$0 \$0 \$1,027,000	2005-06 101-0042 101-0890 20.30.600.624	\$117,797 \$909,203 \$1,027,000
PROJECT DELETED IN THE 2006 STIP				
51 \$934,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	City of Visalia Roadway Rehabilitation. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Conyer Street, Giddings Street and Tulare Avenue. Roadway rehabilitation. September Allocation Request (Category 3)	4C1634 06-8633 RIP / 05-06 \$0 \$30,000 \$0 \$904,000	2004-05 101-0042 101-0890 20.30.600.624	\$107,130 \$826,870 \$934,000
PROJECT DELETED IN THE 2006 STIP				
52 \$31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation. In the City of Porterville, on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street. September Allocation Request (Category 3)	4C1574 06-8680 RIP / 05-06 \$0 \$31,000 \$0 \$295,000	2004-05 101-0042 20.30.600.624	\$31,000 \$31,000
PROJECT DELETED IN THE 2006 STIP				
53 \$741,000 City of Lodi SJCAG 10-San Joaquin Senate: 14 Assembly: 10	Stockton Street Rehabilitation. In the City of Lodi, on Stockton Street from Kettleman Lane to Henry Lane. Rehabilitate roadway. April Allocation Request (Category 3)	4A2584 10-3K57 RIP / 05-06 \$0 \$0 \$0 \$741,000	2005-06 601-3008 20.30.600.621	\$741,000 \$741,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2 Locally Administered STIP Regional Rideshare Program - Category 3				Resolution FP-05-98
54 \$25,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	Regional rideshare program. March Allocation Request (Category 3)	4A1734 05-0937 RIP / 05-06 \$0 \$0 \$25,000	2004-05 101-0042 101-0890 20.30.400.656	\$25,000 - \$25,000
55 \$4,900,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Regional Rideshare Program. Regional rideshare program in Los Angeles County. August Allocation Request (Category 3)	4U3654 07-9003 RIP / 05-06 \$0 \$0 \$0 \$4,900,000	2005-06 101-0042 101-0890 20.30.400.656	\$4,900,000 - \$4,900,000
56 \$167,000 San Joaquin Council of Governments <u>SJCOG</u> 10-San Joaquin Senate: 5 Assembly: 17	TDM Ridesharing Stockton. Regional rideshare program. (Contributions from other sources: \$50,000.) December Allocation Request (Category 3)	956522 10-7950 RIP / 05-06 \$0 \$0 \$0 \$167,000	2005-06 101-0042 101-0890 20.30.400.656	\$167,000 - \$167,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
4.2 Allocations for Projects with Cost Increases Greater than 120 Percent				Resolution FP-05-98
57 \$300,000 Department of Transportation <u>TCAG</u> Tulare 06S-Tul-99 30.1/31.0	In Tulare County, at Prosperity Avenue. Replacement planting. Final Project Development Support Estimate: \$13,000 Programmed Amount: <u>\$40,000</u> Adjustment: \$27,000 (Credit) Final Right-of-Way Share Adjustment: N/A (Programmed amount for construction adjusted to reflect a cost increase of \$145,000 to be debited from Tulare County shares.) September Allocation Request (Category 3)	388211 06-6405Y RIP / 05-06 \$0 \$0 \$35,000 \$300,000	2005-06 801-3008 301-0042 301-0890 20.20.075.600	\$35,000 \$265,000 - \$300,000

Project #	EA	Allocation		
Allocation Amount	PPNO	Amount		
Recipient	Program/Year		Budget Year	State
RTPA/CTC	PA&ED		Item #	Federal
District-County	PS&E		Program	
Legislative Districts	R/W		Codes	Total Amount
Project Title	CONST			
Location				
Project Description				
4.2 Locally Administered STIP Transportation Enhancement Projects				Resolution FP-05-98
58				
\$607,000	4U3574		2005-06	
City of Compton	07-3151		601-3008	\$69,623
LACMTA	RIP TE / 06-07		101-0890	\$537,377
07-Los Angeles	\$0		20.30.600.731	
Senate: 25	\$0			\$607,000
Assembly: 52	\$0			
	\$607,000			
April Allocation Request				
(Category 3)				